

Report on Business Performance

according to Consolidated Financial Statements

(Fair Disclosure)

※ The information contained in this report is estimated, it is subject to change according to actual settlement.						
1. Details of Business Performance						
Classification (unit : Mil.KRW, %)		Current Term	Previous Term	Amount Increased/Decreased Compared to the Preceding Period (Increase/ Decrease Rate)	Corresponding Period of The Previous Year	Amount Increased/Decreased Compared to the Corresponding Period of The Previous Year (Increase/Decrease Rate)
		1Q25	4Q24		1Q24	
Sales	Amount	41,554	56,071	-14,516 (-25.9%)	61,470	-19,916 (-32.4%)
	Accumulated Amount	41,554	-	-	61,470	-19,916 (-32.4%)
Operating Income	Amount	8,903	15,135	-6,233 (-41.2%)	17,989	-9,086 (-50.5%)
	Accumulated Amount	8,903	-	-	17,989	-9,086 (-50.5%)
Profit from continuing operation before corporate income tax	Amount	1,892	15,111	-13,220 (-87.5%)	23,710	-21,818 (-92.0%)
	Accumulated Amount	1,892	-	-	23,710	-21,818 (-92.0%)
Net Income	Amount	1,268	12,118	-10,850 (-89.5%)	20,648	-19,380 (-93.9%)
	Accumulated Amount	1,268	-	-	20,648	-19,380 (-93.9%)
Net Income Attributable to the Shareholders of the Parent Company	Amount	1,345	12,181	-10,836 (-89.0%)	20,671	-19,326 (-93.5%)
	Accumulated Amount	1,345	-	-	20,671	-19,326 (-93.5%)
2. Details of Information Released	Information Providers		Executives, IR Office, PR Office			
	Information Recipients		Investors, Analysts, Reporters			
	Date&Time of Information Released		After this Fair Disclosure			
	Title and Place of Event held		-			
3. Contact Points	Disclosure Officer (tel.)		Nan hui Kim / CFO (031-627-6600)			
	Disclosure Staff (tel.)		Youn hui Oh / Office leader (031-627-6600)			
	Dept. Name (tel.)		IR Office (031-627-6600)			
4. Other references useful for making investment decisions			1) The above "1. Details of Business Performance" are based on K-IFRS. 2) The above sales means Revenue. 3) This information(disclosure) can be changed by final audit report.			
			※ Relevant Disclosure	-		